

Beaumont Leys Budget Report.

Budget Allocation 2016/17: **£18,000.00**
 Current Balance: **£10,890.06**

Reference	Date	Application Type	Applicant	Project Name	Project description.	Amount requested.	Requested Amount from Beaumont Leys Ward.	Supported	Funding Amount Agreed
AF599391I	11-Apr-16	Individual	Heathley Park Residents Association	12th HPRA Gathering/Party	The function will be attended by approx. 150 residents as in previous years on our main Central Green on Heathley Park. We hope to book Magician/Clown/Musical Entertainment subject to funding and provide Food, Refreshments and Tombola.	£500.00	£500.00	Yes	£500.00
AF600568I	13-Apr-16	Individual	Ur Choice Young Peoples project	Community cafe	We have been running a Saturday morning café from Ur Choice Young Peoples Project for 6 weeks this is non profit with takings only covering the cost of stock for the next café day and a small amount of wages to 2 young leaders.	£500.00	£500.00	Yes	£500.00
AF603472I	18-Apr-16	Individual	The Cooke E-Learning Foundation	Bicycle Maintenance Project & BMX Event	Bicycle Maintenance Project & A BMX Event at Beaumont Park	£500.00	£500.00	Yes	£500.00
AF606593I	21-Apr-16	Individual	Ndi Igbo Leicestershire	Sea Side Trip	We would love take less privileged children and young people between the ages of 5-17 in our community to an educational/social trip to the seaside. This year we are going to Brighton. Last year we went to Skegness and this trip was very popular; amongst young people and their families.	£750.00	£750.00	Yes	£300.00

AF609582I	27-Apr-16	Joint with Western & Fosse.	Yonnel Fashion UK	Fashion show	Yonnel Fashion show which will be held at the All Nations church at Frog Island. The show will showcase African fabrics that will have people from all ethnic background wear African fabric. There will performance from local poets, singers and artist showc	£3,000.00	£1,000.00	No	£0.00
AF613582I	06-May-16	Individual	Bradgate Heights Association	Health and Safty Improvements	The project aim is to erect bollards around the estate ie entrances to public foot paths to avoid vehicles entering onto them.	£2,500.00	£2,500.00	Defer	
AF620805I	24-May-16	Individual	Bradgate Heights Residents Association	Queens Birthday Street Party	The event will take place on the 12th June 2016 for the national event between 12pm-3pm. It will take place in our Estate park with decorations, food, drinks and children's entertainment.	£300.00	£300.00	Yes	£300.00
AF621668I	26-May-16	Joint with Abbey	Beaumont Leys Policing Team	Community and Public Services Day	The event will be a community and public services event based on the event we had last year. We have invited the army, fire service, ambulance service, youth groups and many more local organisations to come and join us. The event will be a chance for the public to engage with the organisations and break down barriers.	£1,385.00	£885.00	Yes	£885.00
AF623326I	31-May-16	Joint with BP&RF & Saffron.	FORWARD IN FAITH	We are applying for funding to buy a Minibus to transport peopel from all over the city coming to Cort Crescent for these projects: Running to win; UK Talent	Our project is to buy a minibus that transport young people from ethnic minority communities, disadvantaged people in the community and those who may have given up hope of making it in life. People who will benefit from this project are scattered all over the City	£5,000.00	£1,500.00	No	
AF625655I	06-Jun-16	Joint with Abbey & Fosse.	Cornerstone PCC	Community Fun Day	This is an annual event we have run for several years using the ARH School site.	WITHDRAWN			

AF626873I	08-Jun-16	Individual	Ur Choice Young Peoples Project	Home Farm Festival	Home Farm festival - will be a street based summer event for the whole community. The event will be taking place on Saturday 13th August. The event will be organised and ran by local young people supported by youth workers from Ur Choice Young People's Project.	£1,650.00	£1,650.00	Yes	£1,300.00
AF629248I	14-Jun-16	Joint with Abbey.	Leicestershire Police	BMX Event	On 26/7/16 an event will be held at the BMX track on Beaumont Park between 11am-2pm in order to promote the use of the track, Leisure and fitness, and promote cycle safety with a view to reducing crime/ASB and reduce injuries by safer cycling.	£595.00	£400.00	Yes	£400.00
AF148471	17-Aug-16	Individual	Beaumont Lodge Neighbourhood Association CIO	Family Fun Day	A family-focused event with lots of activities to engage and enthuse children, young people and adults.	£500.00	£500.00	Yes	£500.00
AF153077	28-Aug-16	Individual	Leicestershire Police	British sign language development for a police officer	British Sign Language development for a local Police Officer over 1 year to learn BSL level 1 and 2	£425.00	£425.00	Yes	£425.00
AF159668	12-Sep-16	Joint with Abbey & Fosse.	The Banks Socail	The Banks Social Fund	Christmas party for the residents of the Banks and their families and friends	£1,500.00	£500.00	No.	Abbey Ward awarded £500
AF161353	15-Sep-16	Individual	Bennion Pools Angling Club	Creation of disabled access	We have provided pathways for disabled access and now need stone chippings to finish the topping. These paths will enable the disabled in wheelchairs and other anglers to gain access where they could not previously.	£500.00	£500.00	Yes	£500

AF166121	26/09/2016	Joint - Spinney Hills & Aylestone	Leicestershire Online- Pete Degnan	Protion to Increase membership & Coffee Mornings.	<p>We provide a unique opportunity for members from ALL WARDS within the City of Leicester and beyond.</p> <p>To develop and increase the membership of the group to approximately 15,000+. Hopefully we will then be able to obtain mainstream sponsorship, become self sufficient and be able to provide more diverse methods of being helpful to our members.</p> <p>A large number of our members have formed "cyber friendships" where they chat online. In order to ease these members from feeling isolated and to give them the opportunity to meet these friends in person.</p>	£900	£300	TBC	
AF168064	30-Sep-16	Individual	Bradgate Heights Table Tennis Club	Bradgate Heights Table Tennis	The project is intended to get people to Keep Fit through playing table tennis.	£250.00	£250.00	Yes	£500.00
AF168495	30-Sep-16	Individual	Barley Croft	Barley Croft after school club	<p>After school club</p> <ul style="list-style-type: none"> - providing positive activities and opportunities for learning and personal and social development for young people 12-19 - providing a safe environment and interactive space were young people can be safe, enjoy, and achieve. 	£2,500.00	£2,500.00	TBC	
AF167731	29-Sep-16	Individual	Story Cafe Writers Group	Write Now	Write Now will be a project to develop the skills, knowledge and talents of the Story Cafe Writers Group at Beaumont Leys Library. Ten participants between the ages of 40-80 years have been meeting fortnightly to write poetry, prose and short stories. The group want to write about Beaumont Leys and work towards writing scenes for a large scale community play in 2017 that will celebrate the area and promote reading/writing/creativity. Having input from professional writers will develop the skills required to write dialogue, develop exciting and identifiable characters, develop narrative and ensure a strong beginning, middle and end to engage the reader.	£500.00	£500.00	Yes	£500.00

AF167929	13.10.2016	Individual	Leicester City Council - Highways Department.	Astill Lodge Road installation of roadside seat.	Constructing hard standing in grass verge and installing roadside bench side of 26 Park side close near entrance of Castle Hill Park. Local residents will be able to sit on it and rest, particularly beneficial for older members of the community who are out walking.	£1,200	£1,200	TBA	
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